		2009				2010				2011				2012			
	Budget	**Q1**	**Q2**	**Q3**	**Q4**	**Q1**	**Q2**	**Q3**	**Q4**	**Q1**	**Q2**	**Q3**	**Q4**	**Q1**	**Q2**	**Q3**	**Q4**
2.1 To develop all the steps detailed at the standards, and presented at the Workshop during the first coordination meeting, to establish the Scheme Committee in the participating countries.																	
3.1 To agree the basic question bank for each technique and level to be certified (according ISO 9712 & IAEA-TECDOC-638/REV.1 2002) and to establish the questions bank related with the different techniques at the National Scheme Committees in all participating countries																	
1.3 To implement the technical and administrative actions to establish the standards in each country																	
4.2 To prepare the set of examination test specimens certificated sheets for each technique selected by the different countries, according ISO 9712,																	
1.1 To perfom the first coordination meeting April, 2009 with representatives of all participating countries to discuss the ISO9712 & 17024 standards scope. Also the meeting will be used to agree the logistics and administrative requirements of the project. During the meeting will be performed the workshop "Devolpment of the Scheme Committee". In the workshop, an expert will train about the different sectors to be included (Industry, Universities, Government Institutions, Non-profit Organizations, Associations), the objectives, the quality documentation data to be developed and the competence of the body. One of the Key issues to address is the constitution of the training and qualification bodies in all countries.																	
1.1.1 The organizers will have to guarantee local infrastructure	$10,000																
1.2 To perfom the first coordination meeting April, 2009 with representatives of all participating countries to discuss the ISO9712 & 17024 standards scope. Also the meeting will be used to agree the logistics and administrative requirements of the project. During the meeting will be performed the workshop "Devolpment of the Scheme Committee". In the workshop, an expert will train about the different sectors to be included (Industry, Universities, Government Institutions, Non-profit Organizations, Associations), the objectives, the quality documentation data to be developed and the competence of the body. One of the Key issues to address is the constitution of the training and qualification bodies in all countries.																	
1.2.1 To perfom the first coordination meeting April, 2009 with representatives of all participating countries to discuss the ISO9712 & 17024 standards scope. Also the meeting will be used to agree the logistics and administrative requirements of the project. During the meeting will be performed the workshop "Devolpment of the Scheme Committee". In the workshop, an expert will train about the different sectors to be included (Industry, Universities, Government	$40,000																

Institutions, Non-profit Organizations, Associations), the objectives, the quality documentation data to be developed and the competence of the body. One of the Key issues to address is the constitution of the training and qualification bodies in all countries.																	
4.1 To develop or to obtain sets of examination test specimens for training and qualification for the selected techniques of each participating country.																	
4.1.1 We foreseen some samples cuold be donated by the Spanish NDT Society, AEND (see attachment)	$50,000																
6.1 To give level 1 training and certification courses in selected NDT methods in selected countries. The countries and NDT techniques will be defined in the first Coordination Meeting.																	
6.1.1 Training and certification level 1 courses in the countries and techniques decided at the first coordiantion meeting. The training will be provided through regional or international experts.	$22,290																
6.2 To train and certify personnel in Radiographic Testing Level 2																	
6.2.1 TC1. Training and Certification course in Radiographic testing level 2	$108,000																
6.4 To train and certify personnel in Magnetic Particles Testing & Penetrants Liquids Level 2																	
6.4.1 TC3. Training and Certification courses in Magnetic Particles and Penetrats Liquids level 2	$96,000																
6.3 To train and certify personnel in Ultrasonic Testing Level 2																	
6.3.1 TC2. Training and Certification course in Ultrasonics level 2	$96,000																
7.1 To organize a basic training course (common subjects for the 4 techniques) for inspectors level 3																	
7.1.1 To train people on the basic level 3 concepts for the 4 techniques (RT, UT, MT & PT)	$63,000																
7.2 To organize training and certification activities for inspectors level 3 in Magnetic Particles & Penetrants Liquids																	
7.2.1 Training and Certification course in Magnetic Particles and Penetrats Liquids level 3	$30,000																
7.3 To organize training and certification activities for inspectors level 3 in Radiographic Testing.																	
7.3.1 Training and Certification course in Radiographic Testing level 3	$72,000																